



ANNUAL REPORT



REPORT 2020 - 2021
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Diamond Scout Centre
Southdown Road
Tadley RG26 4BS

GENERAL INFORMATION



Executive Committee:

Bobbie Evans - Chair

Gloria Bailey - Group Scout Leader

Louis Soccarrd - Deputy Group
Scout Leader

Ex Officio Members:

Naomi Bailey - Treasurer

Matthew Savill - Beaver Scout
Leader

Helen Belcher - Cub Scout Leader

Joanne Soccarrd - Assistant Cub
Scout Leader

Tim Gibbons - Scout Leader

Elected Members:

Paul Carruthers

Melanie Russell

Graham Hutcheson

Charles Dix

Other Appointments:

Bankers:

Barclays Bank Plc - Group Account

Lloyds Bank Plc - Scout Account

HSBC - Cubs Account

Scrutineer:

Ashleigh Bull

GROUP SCOUT COUNCIL AGENDA



1. Welcome
2. Apologies for absence
3. Minutes of last AGM - to be approved
4. Matters arising
5. Review of the last year
6. Adoption of accounts
7. Executive committee stands down
8. Appointment of Chair
9. Elections to the executive committee
 - a. Ex Officio Members
 - i. Treasurer
 - ii. Secretary
 - iii. Beavers
 - iv. Cubs
 - v. Scouts
 - b. Elected Members
 - c. Nominated Members
10. Appointment of independent scrutineer
11. Any other business
12. Date of next Group Scout Council
13. Close Meeting

GROUP SCOUT COUNCIL MINUTES 2020



Date: 29th September 2020

Venue: Zoom

Attendees: Gloria Bailey, Debbie Fullick, Tim Gibbons, Louis Soccad, Tracy Bennett, Kelly O'Dowd, Sam Ford, Bobbie Evans, Chrissy Young, Jo Soccad, George Jones, Sam Dray-Ford, Mel Russell, Karen Thompson, Charles Dix, Joanne Dow, Charlotte Godfrey, Paul Carruthers, Pela Kronfeld, Gill Fewell, Matthew Savill, Naomi Bailey, Stuart Pope, Robert Thompson, Helen Belcher (attended towards the end)

Apologies: Len Spray, Helen Belcher, Jade Gibbons

Minutes: Meeting commenced at 20:03
Sam Dray-Ford stood in for Len as Chair.

- Sam thanked everyone for attending and thanked everyone involved in the Group for their hard work.
- Apologies were given by the above-named people.
- The minutes of the previous Group Scout Council were approved as an accurate record. Proposed by Matt Savill & Seconded by Gloria Bailey.
- There were no matters arising from these minutes.
- Sam stated that the review was in the AGM report and reiterated the highlights and stated how well the group is doing and thanked the leaders and parents for their support and hard work.

- A brief update on the accounts was given, again stating that they were in the AGM report, and stating that there was a very comprehensive report with recommendations from the scrutineer, Sam asked Gloria for any comments on this report. Gloria asked the Treasurer (Naomi) to respond, Naomi updated the meeting on some of the points raised saying that we had already actioned some of these suggestions (such as Gift aid and reducing bills) and said that our focus moving forward would be on increasing hall hire usage & income and reducing all bills as their contracts are due for renewal.
- The finance report was Proposed by Naomi and Seconded by Rob and approved with a majority vote.
- This concluded the reports for 2019/2020 and the Executive Committee stood down.
- Gloria took over the meeting as Group Scout Leader and nominated Bobbie Evans for Chair and asked for a show of hands to ratify this. This was carried with a majority.
- Bobbie then took over the running of the meeting and proceeded with a brief introduction of herself finishing with the fact that she is looking forward to working with us all over the next year.
- The voting on of the new Executive members then took place with voting on the Treasurer – Naomi Bailey, this was proposed by Matt and Seconded by Paul, with a majority vote.
- The Secretary's post was stated to be vacant, Bobbie asked if anyone was interested in taking on the role. As there was no one in attendance who stepped forward this role will remain vacant, and we will look to recruit someone into the post in the future.
- A block vote of the Ex-officio members as the section representatives, namely: Tim Gibbons, Robert Thompson, Joanne Soccad, Helen Belcher & Matthew Savill. Was proposed by Louis and Seconded by Charles with a majority vote.
- The DC (George) advised that we needed to vote in our constitution which will remain the same and follows that of the Scout Association, a vote was called for and a majority vote carried.
- A block vote of the Elected members, namely: Graham Hutcheson, Paul Carruthers, Melanie Russel, Charles Dix. A show of hands to vote these people on was asked for and a majority vote was carried.
- Scrutineer, Bobbie proposed that we remain with the same scrutineer for continuity, this was seconded by Jo and passed with a majority vote.

- Bobbie handed over to Gloria to give an update on our present situation. Gloria gave a brief review of the scouting that has been continuing via Zoom meetings / emailed activity resources / badgework online etc. All sections are now participating in zoom meetings and Risk Assessments are being looked at for Beavers and Cubs to undertake some outdoor activities in small groups, but these need to be passed by the Group Exec before proceeding to District for approval. There is no pressure on leaders to start face to face scouting again, it will be when they are comfortable and feel ready to do so and all risk assessments have been approved. There is currently no timeframe for things to return to normal and scouting continues with badges having been awarded and issued to members as they complete badges. Zoom has been a learning curve but now seems to be well received and utilised.
- Gloria handed over to Louis for a Media update, Louis explained that the media & communications team have been working hard to bring up to date practices and facilities to the group, we have secured Microsoft 365 on the non-profit scheme for no cost to us and have also been able to utilise this for hosting a new group website which will be going live soon. The team is working on a plan to begin roll out of Microsoft 365 with training to leaders in the next few months, this will be a staged roll out of a couple of the key features to begin, with other features following later when all are happy and confident with Phase 1.
- The ethos of the new website is to assist with publicising the Group, assisting with both recruitment of new members and fundraising / grant applications etc. the final element of the website is to advertise and increase our hall bookings with an online booking system.
- Louis also explained that as part of the advertising / publicising of the group (again to assist us with grant / fundraising applications) we have set up 2 social media pages on Facebook and Twitter. These will not be used for informing members of upcoming scout events or change of meeting places for session nights as these pages will be public, but rather they are to publicise what we are doing to the wider community and assist with funding applications.
- Bobbie asked if there was any other business, there was none brought forward.
- The date for the next Group Scout Council was set as 19th July 2021 at 8pm, it is hoped that we will be able to hold this in the Diamond Centre, but full details will be sent out closer to the time.
- The meeting was closed at 20:27

GROUP CHAIR REPORT



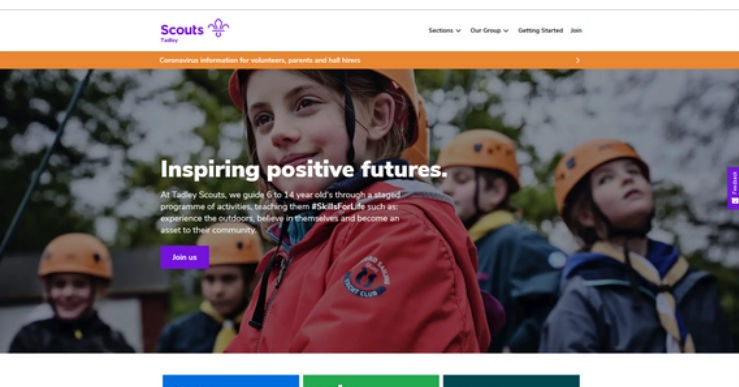
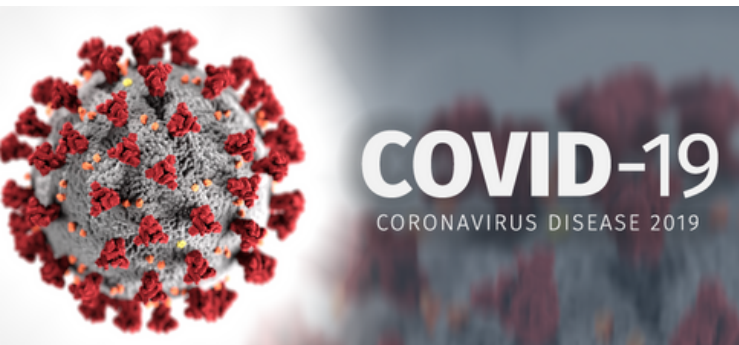
This has certainly been a year with a difference, unfortunately I have not been able to meet face to face with any of the members due to the COVID restrictions, except through Zoom. With the advantage of having access to Zoom it has meant the executive meetings were able to continue.

The executive committee have continued to meet and manage the Group, there have been numerous changes and issues to address which we have all worked through to a satisfactory conclusion. One of our biggest challenges has been around the finance, with the loss of hall hire revenue and some members leaving, it has been a huge strain on the budget, fortunately with a slight reduction in spending and the grants from Basingstoke Council and the Greenham Trust via The Good Exchange we have managed to cover our contracts and any other expenses; our gratitude for these grants is deeply appreciated and means we can continue to offer Scouting to the young people.

I would like to ask parents for any support or help you can offer the Group, please speak to a Section Leader or the Group Scout Leader to find out more and discuss what you are able to help us with, we cannot do this without your support. Wishing everyone the very best for the next year and stay safe.

Bobbie Evans

GROUP SCOUT LEADER REPORT



Group Scout Leader & Deputy Group Scout Leader Report

What an introduction to the new job, COVID certainly changed things in a way that no one could ever have foreseen, no face to face meetings with an uncertainty about the future.

Like all Scouts we are challenged to find a way forward and overcome, that is exactly what we started to do.

A plan of action was produced to update our building, catch up with maintenance work and review our policies and procedures a chance to catch up with training, and build our website which is now live, all those jobs we never had time to do we're now starting to come together.

We have, like all Scout Groups, lost a few members during this time but we are confident that once we start face to face meetings again things will start to pick up.

So what have we learnt? Well how to use Zoom for me was quite a challenge, however we managed this and were able to use it to run sessions, this meant a different sort of contact with the Scouts, not the same but an attempt to keep in touch.

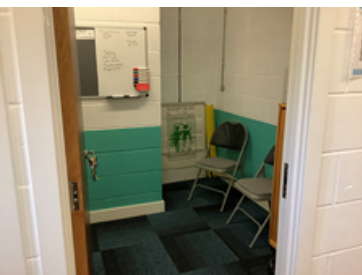
Our executive committee have been able to meet on Zoom and continue to function and support the Group.



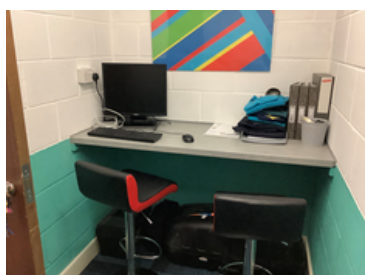
Decorated areas.



Cleared rubbish from the grounds & planted wild flowers.



Created a room for the leaders.





Remembrance day was a little bit different but we were still able to make our presentation of a wreath along with some other groups just a little bit different being at a distance and unable to meet as a Scout group.

We had two special Leader awards presented this year so congratulations go to Joanne Soccarr and Matthew Savill who receive the Chief Scout's Commendation for Good Service.

I would also like to thank all the Leaders of the sections for their hard work and dedication in providing Scouting activities throughout this very difficult year, it has been much harder for them and challenging to adapt the programme to fit Zoom, a big thank you to them all.



Following the yearly census and the loss of some members and Leaders throughout Hampshire, County made the decision to close Silchester District and amalgamate Silchester with Basingstoke, this move is presently ongoing and further information will be made available once the plans have been completed.

So how will this impact the Tadley Group, we will lose our Silchester badge and have the new Basingstoke one, however we envisage that by joining a larger District there will be more advantages and opportunities for the young people.



We need your help

With all the changes we are hoping to achieve we are looking for help from parents, this could be anything from a few hours on an ad hoc basis, to helping with fundraising, or sitting on our executive committee which meets by-monthly, we would love a new Beaver Leader if this is something that interests you, or help in any form for all our sections, no matter how small the amount or infrequent we still need you.



I am pleased to introduce Louis who is our new Deputy Group Scout Leader, some of you will already know Louis as he passed through all the sections of the Scout Group, Louis is able to bring a fresh look at things from a younger person's point of view and introduce new ways of working, one being the introduction of our website.

Gloria Bailey

Group Scout Leader

Louis Soccord

Deputy Group Scout Leader

BEAVERS REPORT



What a year 2020 was, it was the year that everything changed and the world shut down and initially Scouting along with it, after a small pause and a prod from one of our Beaver parents we held our first Zoom meeting combining both Tuesday and Wednesday colonies. The initial meeting was a trial for both Beavers and leaders as we all had to find our feet and unfortunately as we've progressed over the year it hasn't been suitable for everyone and we've lost a few along the way, but the important thing was to try and keep things as normal as we could and to ensure Scouting continued.

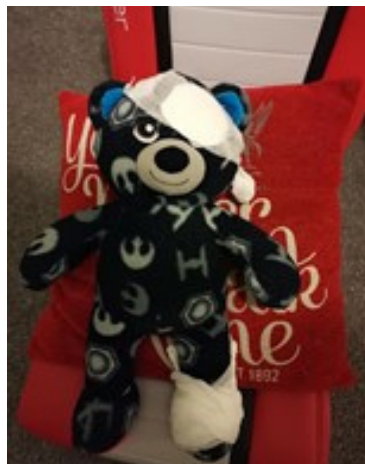
With the success of the first meeting we progressed to a full programme and as the meetings continued we have become more adventurous.

Some of the activities we have done are cooking, dancing, exercising, crafts, experiments and origami, We've had party games and visits from people talking about ducks, bees and planes. We had a district online Teddy Bears Picnic with Baughurst and Pamber Heath, and all made a frog for our entry in to the Tadley Scarecrow Trail, some pictures of these activities follow:



Although its not been the year we expected we have still had lots of fun and have welcomed several new Beavers in to the colony, carrying out our first investitures online.

We also said farewell and a big thank you to Carol (Squirrel) who stepped down as Wednesday's Beaver leader after many years with the group.



Finally a big thank you to all of our parents who have encouraged and helped their children with the activities that we have carried out, without you the online meetings would not be successful!

Yours in Scouting

Badger, Woodpecker, Hedgehog, Stag and Otter



CUBS REPORT



Hurricane Pack

Tadley Hurricanes continues under the leadership of Helen (Akela), Debbie (Raksha), Stuart (Baloo) and Nick (Kaa).

This year has had its challenges, but I would like to thank the parents and carers of the Hurricane Cubs for their support and positivity over the year.

Between us we have managed to continue to deliver some kind of Scouting for their young people. We, as a team, certainly could not have done it without you.

Membership of Hurricane Cubs has had an average of 20 cubs over the year. Numbers were more constant as the young people were not quite so 'mobile' between the sections. We have found new ways to communicate and have all become quite adept at using Zoom. If only we'd known we could have all bought shares in the company!

The main highlights of the past year have been:

- **Summer term** - as a pack we were yet to learn the benefits of a weekly Zoom meeting and the Hurricane team sent out weekly emails with ideas of badges that could be undertaken at home with family support. These included: Digital Citizen, Gardeners, Environmental Conservation, Communicator and Home Help. We also suggested an Easter egg hunt with clues.

- The second half of the term saw us suggest that the cubs undertake work towards the Our Adventure challenge badge, Naturalist, Cyclist, Local Knowledge, Book Reader, Astronomer and International activity badges. We were so pleased to find that many of the Cubs rose to the challenge and sent evidence of their hard work.
- **September** brought us back together virtually. Hurricanes tipped a toe into the virtual world of zoom and we have since had a loyal core of around 10-12 Cubs joining in every week. Our first virtual meeting was following instructions to draw a picture not many matched the original! All the cubs gave it a good go and produced something like the intended result. Since then we have had cook-along sessions, scavenger hunts, code breaking sessions, tried our hand at an escape room, played guess who (with the cubs being the playing board), lots of quizzes (it seems that Hurricanes are very competitive.) Just before Christmas Baloo challenged the cubs to make a stop-go film to share at the 'Christmas party'. The results were very professional and we all enjoyed 'movie night' bringing along our own snacks.
- **The Spring term** - saw us still meeting virtually with more badge work (learning International, Chef & Global Issues), more cooking (one of the cubs led the break out room and taught a group to make sausage rolls) and the ever popular quiz having taken place. The Cubs are also proving to be quite adept at origami and we have made Scottie dogs and Scouts in uniform.
- We finished this term with a take on a Beetle drive, but instead of beetles we drew rabbits!
- We can't wait for meetings to resume in person. Fingers crossed for this.

Helen - Akela Hurricanes

Spitfire Pack

It is now just over a year since Scouting as we knew it totally changed, the Covid pandemic had struck and Lockdown prevented us from holding conventional Cub meetings. But we were determined for the circumstances not to affect our Cubs, and that they should continue their Scouting journey, to have fun, learn new things and continue to see their Cub friends.

Tadley Spitfire Cubs led by Gill (Akela) and assisted by Joanne (Bagheera) and Paul (Bander-log) decided to brave the unknown and try running Cub meetings by Zoom, starting appropriately on 23rd April, St George's Day (the patron saint of Scouting). We are delighted to have regularly had 10 – 12 Cubs attending the Zoom meetings each week but are sad that Zoom is not suited to all, and a few Cubs have had a gap in their Scouting. During the summer term we were feeling our way with Zoom, and learning fast, and especial thanks go to Jo who has set up all the Zoom meetings and sent the links to parents with emails regarding equipment needed, etc.

During the summer term we:

- Virtually met a blind lady, learnt some sign language, sent emails, followed directions, and completed the communicator badge.
- Identified flowers and birds in our gardens, learnt the countryside code and gathered natural materials and using them made a picture.
- Kept fit doing a pyramid workout, thanks to Anna.
- Finished the term with a virtual sleepover, some Cubs camping in tents in their gardens, others building dens indoors, then played a game, had bedtime stories with hot chocolate and biscuits, and cooked eggy bread for breakfast.

Our imaginations for Zoom activities progressed during the **Autumn term** and we:

- Started with a virtual awards and badge presentation, then a scavenger hunt.
- Learnt about kitchen hygiene and safety by disrupting parent's kitchens, discussed food groups and varying ways to prepare and cook food, how to lay a table, then cooked tortilla pizza, and made fruit skewers with chocolate sauce to complete the chef badge.
- Learnt about Guy Fawkes and the firework code.
- Learnt about the human skeleton, and practised yoga taught by a virtual guest to keep fit.
- Did problem solving to build tall weight bearing structures from junk. We discovered that Cubs have "Got Talent". We were delighted when Paul was invested as a Cub leader.
- Finished the term with a Christmas / winter / snow themed virtual sleepover, when the Cubs built igloo type dens to sleep in, did some Christmas craft, decorated biscuits to eat with hot chocolate and listened to Christmas stories, then cooked pancakes for breakfast.

In the **Spring term** we recruited some of the older Cubs to help present the activities which helped them gain their team leader badges, while all the Cubs:

- Did some exercise and carried out many exciting science experiments to earn their scientist badges, and also learnt some new skills.
- Celebrated Chinese New Year with the Brewertons, learnt about Taiwan and did origami.
- Learnt about helicopters from Simon, a RAF helicopter engineer, had a virtual tour of John's model aircraft workshop, learnt about types of aircraft, and the phonetic alphabet.

And here we are a year later, Covid is still with us, and we are still presenting Cub meetings by Zoom. We greatly miss actually seeing our Cubs, but things are improving, and plans are afoot to begin outdoor face to face meetings very soon. Let's hope for a warm, dry summer.

Over the last year, through their hard work and commitment, three Cubs have achieved their Chief Scout's Silver Award. This is the highest award for Cubs, and we are very proud of them.

Finally, thank you very much to all the Spitfire Leadership team, and especially all the parents who have supported us and their children and co-operated with our meeting plans, despite us virtually invading their homes and often causing mess and disruption. We could not have run Zoom Cub meetings without you and we hope you have enjoyed your involvement.

Gill - Akela Spitfires

SCOUTS REPORT

Joint Scouts Report - Newton & Darwin

This year has been the most challenging year we have faced, not only have we dealt with a pandemic and personal risk of catching the infection, but dealing with the fall out of schooling, mental health issues and lack of personal fitness leading to indulgence, there has been loss and sadness.

Scouting did not escape, like everyone we thought it would soon clear up and we would be back to normal Scouting, how wrong we were and ill prepared. Along with this we also saw the loss of our long standing Scout Leader Gareth who moved on to another role in the District as Assistant District Commissioner for Scouts in Silchester, leaving a gap of leadership and experience.

We have been fortunate to welcome Rob as the new Scout Leader for the Newton troop and hope he will have the same support from parents as given to Gareth.

With the encouragement from parents and young people Tim, Scout Leader for Darwin Scouts, commenced Zoom sessions in an effort to keep things ticking over, this was very new for both Leaders and Scouts, unfortunately due to various pressures and a slow take up initially it was not very successful.





Following another attempt this time we were able to offer Zoom to both Scout sections, again a learning curve for all but by starting simply we did manage to achieve some badge work.

It was obvious the Scouts were missing each other and having fun with activities different from school work as something they wanted.



Along with some fun games we worked on a number of badges with activities including, macrame, model making, cooking to baking, internet safety and creating a safe password; which was interesting how long they would take to break ranging from minutes to quinquidillion years.



As part of the Creative Challenge the Scouts made posters to advertise Scouting, these were put on display around the Scout hall fencing and as a result we have recruited future Scouts.



We did plan a break for one session but with a 100% vote to run the session we put it back and made a chocolate cake, which was a great success.



We also worked on the Scouts Against Malaria badge. This is an extra badge produced by Hampshire Scouts which involved completing a range of activities about malaria. The Scouts are fundraising a minimum of £5 each to pay for a mosquito net to be sent out to Africa at which point they will then have complete this badge.



One of our Scouts managed to swim 50 lengths which in its self was a personal challenge and raised £142.50 for 28 mosquito nets.

This last term Rob invested 5 Newton Scouts which was another first on Zoom for us, certainly challenging and memorable, congratulations go to Freddie, Ethan, Eben, Eli & Aiden.



It has been sad that the Scouts were unable to attend their planned camp, hopefully as things start to improve we will be in a better position to offer camps again.

The Chief Scout's Gold Award was presented to three Scouts, This award requires the Scout to achieve 9 Challenge badges and 6 Activity badges which takes some dedication and hard work.



The Scout Leadership Team



AWARDS



BEAVERS

Chief Scout's Bronze Award



cubs

Chief Scout's Silver Award

Rueben Jaggard

John Weeks

Grace Reay



SCOUTS

Chief Scout's Gold Award

Isaac Carruthers

Harry Savill

Finn O'Dowd

ADULT AWARDS



10 Years Service Award

Jenni Hepworth

Andrew Watkins



Chief Scout's Commendation for Good Service Award

Matthew Savill

Joanne Soccad

FINANCE REPORT



We have had an unprecedented and challenging year, we have weathered the storm that the pandemic brought and although our hall has been closed for use for the entire year we have managed to secure funding through a number of Government and charity grants.

We find ourselves at the start of the new financial year in a positive and hopeful position, with the easing of lockdown we are optimistic that we will be able to use our facilities once more and see the return of some if not all of our hall hirers.

During the lockdown period we have worked hard to reduce our outgoing expenditure and with now being registered to claim gift aid donations we have been able to set up a Hardship fund and Kit repair fund to enable us to be completely ready for our return to scouting activities.

We will hopefully be in a position by the end of the year to start looking at organising fundraising activities once more which will help us build on the hard work of this past year.

Naomi Bailey
Treasurer

Tadley Scout Group Receipts and Payments Account

Year start date

Year end date

For the year from	01/04/2020	To	31/03/2021
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Receipts and payments

	2020 / 21					2019 / 20	2021 / 22
	Unrestricted funds £	Beavers Budget funds £	Cub Account funds £	Scout Account funds £	Total funds £	Total funds £	Budget £
Receipts							
Donations, legacies and similar income							
Membership subscriptions	£11,476.00	£0.00	£0.00	£0.00	£11,476.00	£12,023.00	£11,000.00
Less: Membership subscriptions paid on (National/County/Area/District) <i>enter figures with a minus sign</i>	-£4,680.00	£0.00	£0.00	£0.00	-£4,680.00	-£7,939.47	-£4,600.00
Net membership subscriptions retained	£5,222.74	£415.00	£647.00	£511.26	£6,796.00	£4,083.53	£6,400.00
Joining Fee	£40.00	£0.00	£0.00	£0.00	£40.00	£0.00	£60.00
Donations	£545.00	£0.00	£8.75	£0.00	£553.75	£2.00	£0.00
Gift Aid	£6,341.79	£0.00	£0.00	£0.00	£6,341.79	£0.00	£2,000.00
Camp Fees	£0.00	£210.00	£0.00	£80.00	£290.00	£6,225.00	£5,000.00
Hall Hire	£257.00	£0.00	£0.00	£0.00	£257.00	£6,985.20	£4,000.00
Activities	£0.00	£0.00	£0.00	£0.00	£0.00	£720.50	£1,500.00
Sub total	£12,406.53	£625.00	£655.75	£591.26	£14,278.54	£18,016.23	£18,960.00
Grants							
Maintenance grant	£2,650.00	£0.00	£0.00	£0.00	£2,650.00	£0.00	£0.00
Gov Grant - COVID	£20,708.00	£0.00	£0.00	£0.00	£20,708.00	£2,500.00	£0.00
Sub total	£23,358.00	£0.00	£0.00	£0.00	£23,358.00	£2,500.00	£0.00
Fundraising (gross)							
Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Xmas Fete	£0.00	£0.00	£0.00	£0.00	£0.00	£1,879.26	£1,500.00
Easy Fundraising	£202.80	£0.00	£0.00	£0.00	£202.80	£234.73	£100.00
Scouts Against Malaria	£5.00	£0.00	£0.00	£0.00	£5.00	£0.00	£0.00
Sub total	£207.80	£0.00	£0.00	£0.00	£207.80	£2,113.99	£1,600.00
Investment income							
Bank interest	£5.00	£0.00	£0.00	£0.00	£5.00	£12.00	£5.00
Building Society interest	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
The Scout Association Short Term Investment Service	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Property Rent income	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Other investment income	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Sub total	£5.00	£0.00	£0.00	£0.00	£5.00	£12.00	£5.00
Total Gross Income	£35,977.33	£625.00	£655.75	£591.26	£37,849.34	£22,642.22	£20,565.00
Asset and investment sales, etc.	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Total receipts	£35,977.33	£625.00	£655.75	£591.26	£37,849.34	£22,642.22	£20,565.00

Tadley Scout Group Receipts and Payments Account

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Grants							
Maintenance grant	£2,650.00	£0.00	£0.00	£0.00	£2,650.00	£0.00	£0.00
Gov Grant - COVID	£20,708.00	£0.00	£0.00	£0.00	£20,708.00	£2,500.00	£0.00
Sub total	£23,358.00	£0.00	£0.00	£0.00	£23,358.00	£2,500.00	£0.00
Fundraising (gross)							
Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Xmas Fete	£0.00	£0.00	£0.00	£0.00	£0.00	£1,879.26	£1,500.00
Easy Fundraising	£202.80	£0.00	£0.00	£0.00	£202.80	£234.73	£100.00
Scouts Against Malaria	£5.00	£0.00	£0.00	£0.00	£5.00	£0.00	£0.00
Sub total	£207.80	£0.00	£0.00	£0.00	£207.80	£2,113.99	£1,600.00
Investment income							
Bank interest	£5.00	£0.00	£0.00	£0.00	£5.00	£12.00	£5.00
Building Society interest	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
The Scout Association Short Term Investment Service	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Property Rent income	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Other investment income	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Sub total	£5.00	£0.00	£0.00	£0.00	£5.00	£12.00	£5.00
Total Gross Income	£36,157.33	£625.00	£655.75	£591.26	£38,029.34	£22,642.22	£20,565.00
Asset and investment sales, etc.	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Total receipts	£36,157.33	£625.00	£655.75	£591.26	£38,029.34	£22,642.22	£20,565.00

Statement of assets and liabilities at the end of the year

	2020 / 21					2019 / 20	2021 / 22
	Unrestricted funds	Beaver Budget funds	Cub Account funds	Scout Account funds	Total funds	Total funds	Budget
	£	£	£	£	£	£	£
Cash funds							
Bank current General account	£31,339.44	£460.06	£740.58	£1,053.60	£33,593.68	£8,837.58	£15,000.00
Bank savings account - to close group down & return land etc.	£10,953.04	£0.00	£0.00	£0.00	£10,953.04	£10,948.04	£26,000.00
Bank deposit Endowment account	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cash/Floats	£0.00	£0.00	£0.00	£0.00	£0.00	£81.26	£0.00
Total cash funds	£42,292.48	£460.06	£740.58	£1,053.60	£44,546.72	£19,866.88	£41,000.00
Other monetary assets							
Tax claim	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Debts due from the County/Area/District/Group	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Insurance claim	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Sub total	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Investment assets							
Investment property - detail	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Quoted investments	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Other investments - detail	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Sub total	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Non monetary assets for charity's own use							
Badge stock	£245.11	£420.83	£196.89	£174.68	£1,037.51	£620.00	£500.00
Shop stock	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Other stock	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Land and buildings	£521,623.00	£0.00	£0.00	£0.00	£521,623.00	£521,623.00	£500,000.00
Motor vehicles	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Scouting equipment, furniture etc	£33,361.00	£0.00	£0.00	£0.00	£33,361.00	£33,361.00	£30,000.00
Other	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Sub total	£555,229.11	£420.83	£196.89	£174.68	£556,021.51	£555,604.00	£530,500.00
Liabilities							
Accounts not yet paid (carried over from previous yr)	£0.00	£0.00	£3.00	£0.00	£3.00	£865.70	£0.00
Expenses incurred but not invoiced	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Subscriptions not yet paid	£0.00	£0.00	£0.00	£0.00	£0.00	£2,709.18	£0.00
Loan - detail	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Other liabilities	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Sub total	£0.00	£0.00	£3.00	£0.00	£3.00	£3,574.88	£0.00

Contingent liabilities and future obligations

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 19 Apr 2021 (the date of the Executive Committee meeting that approved the accounts) and signed on their behalf by

Signature	Print Name
	Bobbie Evans Chair
	Naomi Bailey Treasurer

Note:

We have received a number of COVID related grants from Basingstoke & Dean Borough Council totalling **£20,708.00**. These have been used to cover our running costs for this year and to support the next years running costs.

We have received 2 grants via the Good Exchange funding platform totalling **£2,650.00** minus the sites fees of **£129.00**. These grants were to assist with the running costs.

The leaders wanted to provide leaving/ thank you gifts for 4 people totalling **£215.00**. The money was collated in the group account under donations and then was used to buy the gifts and cards.

SCRUTINEERS REPORT



It is clear to see that there has been much improvement by both sections and the group as a whole.

The accounts are much cleaner and easier to process and follow due to a clear process being in place and less touch points between people either being paid out of petty cash or cheque. In part due to the slow down caused by the pandemic but it cannot be underestimated how much hard work has taken place in order to turn them around from last year to this. One of my biggest concerns last year appears to have been partially rectified by the closing of the Scouts sub-account part way through the year. This is a most pleasing step as it allows for all finances to be accounted for in one place as well as making processing smoother and traceable for the group overall. It would be appreciated if the Cub sub-account could follow their lead and also be closed so all sections follow the same process, this will also be of use for any intersection leader changes or cover as they will all follow the same procedure. Considering we are now beginning to see the pandemic ease, restrictions loosen and the summer holidays begin, now would be an ideal time to close the account. This will allow the section to start afresh in the new term at the start of September as well as give leadership the chance to familiarise themselves with the expected process moving forward.

In relation to this process the cover sheets for receipt bundles was a much pleasing addition.

This made identifying items and totals much easier and quicker to check off which makes sense to be completed at the source of the request. However, moving forward, for cross checking purposes, it would be beneficial to see separate receipts for Scouting materials from personal. This is to assist in preventing confusion as well as making it clearer if there are any queries further down the line when people may not be able to remember what part was personal and what part is Scouting. Furthermore, it allows the receipts to be kept clean of pen marks which can easily become smudged or smeared.

Finally I was most pleased to see the backdated Gift Aid requested, now that this is in place it will enable it to roll out. Ensure to use this moving forward for any donations you receive including if a person does not wish to claim expenses. If this arises please ensure that it is entered into the accounts as an expense so you can see the true running cost of the group and then they can re-donate it back stating to claim Gift Aid which can be added to any relevant form in advance. Nevertheless, it was good to see similar to this with gifts being added into the accounts being cancelled out through leaders donations.

I look forward to seeing the further changes you have undertaken in relation to the hall hire and rentals in the future as this becomes a more accessible form of income. This will help to bolster the savings to a level that you will be able to run for a year without any income as well as assist in covering associated bills. This can be achieved through offering options and services such as Wi-Fi and Insurance can be charged out at an additional rate.

Once again the changes made thus far are to be applauded and all the people who helped set these into motion, and adopted them, thanked for their perseverance.

A handwritten signature in black ink, appearing to read 'Ashleigh Bull', with a stylized, cursive script.

Ashleigh Bull
Scrutineer